

City of Red Cloud - Capital Improvement Plan: 2022-2031

#	Project	Project Estimate	Department	1-2 Year	3-5 Year	6+ Year	Funding	Status
1	One-Year JEO Street Plan 2021-2022: 11th Street Walnut to East Walnut asphalt; intersection 7th Ave and Franklin concrete; intersection 7th Ave and Cherry concrete; Intersection 7th Ave and Chestnut concrete; intersection 7th Ave and Walnut concrete; intersection 7th Ave and Seward concrete; intersection 7th Ave and Cedar concrete; 4th Ave alley approaches Seward & Cedar; 7th Ave Alley Webster & Cedar; 4th Ave parking Lane Webster & Cedar; Cherry 4th Ave to intersection concrete	190,000	Street	2022			City Budget & Reserve	
2	Drainage Study and improvements, grading culverts, storm sewer	50,000	Street	2022			City Budget & Reserve	
3	Hwy 281 6th Street to city limits 11th Street paving		Street	2022			NDOT	
4	Public Works dam rehabilitation 11th street, NW of town (20% City funded)	288,750	Water	2022			City & CDBG	
5	Walk Bike Trail Phase 1 starting path to Valley Child Dev Center to the RC grade school		Street	2022			City & RCCF	
6	Gateway 4 entrance signs private donation. Installation city labor		General	2022			Private & City	on schedule
7	Adjacent property to Hardwick park purchased, paving for park parking lot in 2022		Parks	2022			City	on schedule
8	Planning grant for DTR, \$12.5K City contribution	65,500	General	2022			City & CDBG	on schedule
9	Walk Bike Trail Phase 2 extending from football field/grade school to VCDC		Street	2023			City & RCCF	
10	Garber Hotel TIF		TIF	2023			TIF	
11	Ball park complex new construction concession stand, crow's nest and storage shed; refurbish old restrooms. 50% RCAA and Bayer co donation \$40K, \$40K Federal LWCF Share through NGPC	80,000	Parks		2023		City/RCAA & NGPC	
12	Main water line replacement in conjunction Phase 2 historical 4 block extension		Water		2024		City & Grants	
13	Hwy 136 & 281 downtown historical district brick street project (one block fan out from hwy intersection); includes sidewalks storefront to storefront; improved wastewater runoff management		Street		2024		NDOT	on schedule
14	Hwy 136 & 281 downtown historical district brick street extension project 2nd through 6th Avenue, Hwy 281 (if bricks - City funded, if paved NDOT funded); includes improved wastewater runoff management		Street		2024		City	
15	Main water line replacement in conjunction Phase 1 historical 1-block intersection		Water		2024		City & Grants	
16	Rehabilitation of 1005 N Webster, City acquired home; partner w RC High School for construction labor; supplies City provided		General		2024		City & School	
17	Replace playground equipment with ADA accessibility features of City park		Parks		2025		City	
18	Six Year JEO Street Plan: Alley off 5th Ave Cedar & Webster concrete		Streets		2026			
19	Replace pool heater, pump system, filters		Pool			2028	City	
20	Sewer Muffin Monster grinder pump machine replacement		Sewer			2029	City	
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Abbreviations:

RCAA - Red Cloud Athletic Assoc (only ballfield)

RCCF - Red Cloud Community Fund

NGPC - Nebraska Game & Parks / Land & Water Conservation Fund